Loka Kalyan Parishad Name of PIA **Registration No. of PIA** WOMEN IN AGRICULTURE – STRENGTHENING LIVELIHOOD THOROUGH NATURAL RESOURCE MANAGEMENT. Project Title Date of PAC approval Date of Fund release 12th July, 2012 1st installment 07.05.2013, 2nd installment 18.07.2013 15th October, December, 2013 **Reporting Period** From То 2013

	Parameters	UoM(Unit of measurem ent)examp les given	Cumulativ e Target upto the end of previous quarter since inception of project (A')	Progress upto previous reporting period (Up to end of previous quarter since inception of project) (A)	achievemen t till the previous quarter	for the current quarter (B')	tor the	% target achieveme nt in the current quarter	Cumulativ e target till the end of reporting/c urrently ended quarter (A'+B')	period ( cumulative till the end of reporting/ currently ended quarter) (A)+(B)	% achievement of the target [(A+B/A'+B')*100 ]
1.Outreach		No.	18000	18772	104.288889	2000	2237	111.85	20000	0 21009	
	No. of Mahila Kisan covered (Castewise): Please give total no. here and the break up below ST		6000			350		133.714286			
	SC		5000	5068	101.36	550		109.090909	5550	5668	
	OBC		3500	1502		400	419			1921	49.25641026
	Minorities		2300	5144	223.652174	700	750	107.142857	3000	5894	196.4666667
	No. of women farmers trained on atleast one activity covered under MKSP(Castewise): Please Provide total no.	<b>N.T</b>	15000	1 4550	00 466667	2500	2100	104	17500	15050	
	and breakup as mentioned below	No.	15000	14770		2500	3100	124			102.1142857
1.1.1	ST		3900			500	700				
1.1.2	SC		4050 1200		98.4691358 98.5	500 500	600 600	120 120			
1.1.3	OBCs Minorities		4350			1000	1200	120			
	No. of women farmers trained in atleast one activity covered under MKSP (As per the size of Landholding): Please provide total no. and break up as mentioned below	No.	15000	14770		2000	2250	112.5			
1.2.1			8000	8419	105.2375	750	1000	133.333333			107.6457143
1.2.2	Marginal Farmers		4000		151.4	425		123.529412			148.7231638
1.2.3	Small Farmers		2000	295	14.75	625	625	100			
1.2.4	Others		1000	0	0	0	100	#DIV/0!	1000	100	10
	No. of women farmers within SHGs trained in at least one of the activities covered. Give Total No. (Provide Breakup in the annexure) Sustainable Agriculture	No.	15000 15000			2500 2500	<u>3100</u> 3100				
1.3.1	NTFP activity		13000	14770	#DIV/0!	2300	5100	#DIV/0!	17500		#DIV/0!
1.3.3	Livestock activity (Group based)		210	0		210	746	355.238095	9	*	
1.4	Interventions at the level of Community Institutions (Please provide data in the manner mentioned below)				#DIV/0!			#DIV/0!	0	0	#DIV/0!
1.4.1	Number of SHGs intervened		1800			200	215				
1.4.2			42	44		23	21	91.3043478		65	
1.4.3			7	2	28.5714286	1	1	100		3	37.5
1.4.4			1500			450		87.5555556			
1.4.5			40	43		28	33	117.857143		76	
<u> </u>			/	2	28.5714286 #DIV/0!	1	102 255014	100 #DIV/0!	8	192 255014	37.5
1.4.7	% of the SHGs intervened covered	70			#DIV/0!		183.255814	#DIV/0!	0	183.255814	#DIV/0!
	Livelihood groups: Please give the total no. of Livelihood groups formed and the breakup in the manner mentioned below	No.			#DIV/0!			#DIV/0!	0	0	#DIV/0!

	Parameters	UoM(Unit of measurem ent)examp les given	Cumulativ e Target upto the end of previous quarter since inception of project (A')	Progress upto previous reporting period (Up to end of previous quarter since inception of project) (A)	achievemen t till the previous quarter end, since inception	for the current quarter (B')	Current Period ( progress for the reporting or current quarter) (B)	% target achieveme nt in the current quarter		period ( cumulative till the end of reporting/ currently ended quarter) (A)+(B)	% achievement of the target [(A+B/A'+B')*100 ]
1.5.1	Tumber of "Image to verified details" eloups formed				#DIV/0!			#DIV/0!	0	0	#DIV/0!
1.5.2					#DIV/0!			#DIV/0!	0	0	#DIV/0!
1.5.3					#DIV/0!			#DIV/0!	0	0	#DIV/0!
1.5.4	Number of SHG members who are part of Producer's/Collector's groups (Please don't double count members)				#DIV/0!			#DIV/0!	0	0	#DIV/0!
1.5.5	Number of SHG members who are not part of Producer's/Collector's Groups				#DIV/0!			#DIV/0!	0	0	#DIV/0!
								#DIV/0!			#DIV/0!
1.6	Geographical coverage: Please provide the details in the manner mentioned below	No.						#DIV/0!		0	
1.6.1		110.			#DIV/0!			#DIV/0!		0	
1.6.2			814	711		0	103		814	0	
1.6.3	B		42			0	105	#DIV/0!	42		
1.6.4			11		63.6363636	0	1	#DIV/0!	42	11	
1.6.5			11	5	100	0	4	#DIV/0!	5	5	
1.0.5				5	100	0	0	#DIV/01	5	0	
1.7	Total Agricultural area of Women Farmers in the area of operations (Net cropped area): Please give the total area and the breakup as mentioned below Total land owned by the Women Farmers covered under MKSP	acre		5409.36	#DIV/0! #DIV/0!		600	#DIV/0! #DIV/0!	0	0 0 6009.36	#DIV/0!
1.7.2				30.1	#DIV/0!		76		0	106.1	
1.7.3	Total irrigated area out of the total agricultural area of Women Formers in the area of operations of PIA under MKSP			50.1	#DIV/0!		70	#DIV/0!	0	0	#DIV/0!
2. Input:									0	0	
2.1	Capacity building: Please provide the informations in the manner mentioned below								0	0	
2.1.1			20	22	110	10	8	80	30	30	100
2.1.2			800		107.5	120	108	90	920		
2.1.3			10		70			100			
2.1.4			100								
2.1.5			20		75	2	2	100			
2.1.6			50			15	12				
2.1.7			800			210					
2.1.8			c c	21		210	233				
2.1.9					#DIV/0!			#DIV/0!	0	0 0	#DIV/0!
	Finances invested - breakup source wise (Rs. Lakh): Please provide the breakup in the manner mentioned below								0	0	
2.2.1					#DIV/0!			#DIV/0!	0	0	#DIV/0!
2.2.2	Grants under MKSP								0	0	
2.2.2.1	MoRD contribution				#DIV/0!			#DIV/0!	0	0	#DIV/0!
2.2.2.2					#DIV/0!			#DIV/0!	0	0	#DIV/0!
2.2.3	Government Grants/Subsidies(other than MKSP)-Pl specify				#DIV/0!			#DIV/0!	0	0	#DIV/0!
2.2.4	Grants from Donors				#DIV/0!			#DIV/0!	0	0	#DIV/0!
	Finances Leveraged- Breakup source wise (Rs. Lakhs): Please provide the break up in the manner mentioned								0	0	
2.3.1	below				#DIV/0!			#DIV/01		0	#DB2/01
								#DIV/0!		Ů	# <b>D1</b> ()01
2.3.2					#DIV/0!			#DIV/0!		0 0	# <b>DIV</b> /0:
2.3.3	Funds leveraged from other govt. programs (MGNREGA/RKVY etc)				#DIV/0!			#DIV/0!		0 0	
								l	0	0	

		Parameters	UoM(Unit of measurem ent)examp les given	duartor	Progress upto previous reporting period (Up to end of previous quarter since inception of project) (A)	achievemen t till the previous quarter end, since inception	Target for the current quarter (B')	Current Period ( progress for the reporting or current quarter) (B)	% target achieveme nt in the current quarter	ended	period ( cumulative	
		MKSP Funding used as : (Rs. Lakh): Please provide the total fund here utilized and the break up of the funds as										
		mentioned below				#DIV/0!			#DIV/0!	0	0	#DIV/0!
	2.4.1	capital investment for common infrastructure/CFC		10					#DIV/0!	10		
	2.4.2	Capacity building of CRP		0.28					#DIV/0!	0.28	0.28	
	2.4.3	Capacity building of Community Para Professionals		0.29				L	#DIV/0!	0.29	0.29	
	2.4.4	Capacity building of target women farmers	5	0.83	0.218	26.2650602		L	#DIV/0!	0.83	0.218	
										0	0	
		Physical Assets Created through leveraged funds (to be defined by PIA as provided in Profile): Please define the										
		physical assets created and the value of investment against each of the assets			L			L		0	0	
		Asset 1				#DIV/0!			#DIV/0!	0	0	
		Asset 2				#DIV/0!			#DIV/0!	0	0	# <b>B1</b> (76)
		Asset 3				#DIV/0!			#DIV/0!	0	0	
		Asset 4				#DIV/0!			#DIV/0!	0	0	
	2.5.5	Asset 5				#DIV/0!			#DIV/0!	0	0	
						#DIV/0!			#DIV/0!	0	0	#DIV/0!
						#DIV/0!			#DIV/0!	0	0	#DIV/0!
3. Output		Please provide informations in the manner mentioned below, along with the relevant evidences in the annexure								0	0	
		Incremental increase in crop output for the Women Farmers covered under MKSP	Qtls.			#DIV/0!			#DIV/0!	0	0	#DIV/0!
		Incremental increase in NTFP collection for Women Farmers covered under MKSP	Qtls.			#DIV/0!			#DIV/0!	0	0	#DIV/0!
		Incremental increase in revenue generation for Women Farmers covered by MKSP under sustainable agriculture	Rs. Lakhs			#DIV/0!			#DIV/0!	0	0	#DIV/0!
		Incremental increase in revenue generation for Women Farmers covered by MKSP under NTFP activities	Rs. Lakhs			#DIV/0!			#DIV/0!	0	0	# <b>B1</b> (76)
		Incremental increase in revenue generation for Women Farmers covered by MKSP under Livestock activities	Rs. Lakhs			#DIV/0!			#DIV/0!	0	0	
	3.6	Gross incremental revenue generation for the livelihood interventions in the area covered	Rs. Lakhs			#DIV/0!			#DIV/0!	0	0	#DIV/0!
		Gross incremental revenue generation from the Livelihood interventions per Women Farmer covered	Rs. Lakhs			#DIV/0!		C	#DIV/0!	0	0	11211/01
	3.8	Benckmark productivity level Per acre	Qtls.			#DIV/0!			#DIV/0!	0	0	#DIV/0!
		% of families meeting benchmark yield	%			#DIV/0!		ļ	#DIV/0!	0	0	
		% increase in Land area covered under MKSP	%			#DIV/0!			#DIV/0!	0	0	#DIV/0!
	3.11	% reduction in the cost of cultivation per acre	%			#DIV/0!			#DIV/0!	0	0	iiBI100
		Proportion of Families having Income Range from intervention sunder MKSP: Please provide information in the manner mentioned below								0	0	
	3.2.1	< Rs.7500	)	1	1	#DIV/0!			#DIV/0!	0	0	#DIV/0!
	3.2.2	Rs 7501-10000		1	1	#DIV/0!		1	#DIV/0!	0	0	
	3.2.3	Rs.10001-15000		1	1	#DIV/0!		1	#DIV/0!	0	0	
	3.2.4	more than Rs.15000			1	#DIV/0!			#DIV/0!	0	0	
				1	1			1		0	0	
	3.3	Average additional foodgrains per family	1	1	1					0	0	
		Food Sufficiency	1		1			1		0	0	
	3.3.1.1	less than 6 months	6	1		#DIV/0!			#DIV/0!	0	0	#DIV/0!
	3.3.1.2	7-9 months		1	1	#DIV/0!		1	#DIV/0!	0	0	
	3.3.1.3	9-12 month		1		#DIV/0!			#DIV/0!	0	0	#DIV/0!
	3.3.1.4	> 12 months		1	1	#DIV/0!		1	#DIV/0!	0	0	#DIV/0!
			1	1						0	0	
	3.4	Social Capital Development	1	1	1			1		0	0	
		Community Resources Persons (Women CRPs only) trained in Sustainable agriculture/NTFP/Livestock practices:	1	1						1		
1		Please provide the total no. here and the breakup under each subhead in the annexure	no.	100	72	72		15	5 #DIV/0!	100	87	87
	3 4 1	Please provide the total no here and the breakin under each subbead in the annexure										

		UoM(Unit of measurem	e Target upto the end of previous quarter since inception of project (A')	Up to end of previous quarter since inception of project) (A)	achievemen t till the previous quarter end, since inception	for the current quarter	Current Period ( progress for the reporting or current quarter) (B)	nt in the current quarter	urrently ended quarter (A'+B')	period ( cumulative till the end of reporting/ currently ended quarter) (A)+(B)	
3.4.2.1	Women		100				15	5 #DIV/0!	100		87
3.4.2.2	Men		100	51	51	0	10	) #DIV/0!	100	61	61
									0	0 0	
2.5	Marketing initiatives: Please provide the informations in the manner mentioned below and relevant evidence in								0		
3.5	the annexure	Do Jokho			#DIV/0!			#DIV/0!	0	0 0	#DIV/0!
3.5.2	Gross incremental revenue generation from all the crops/products marketed collectively Gross Incremental benefit per Women members involved in collective marketing				#DIV/0!			#DIV/0!	0		
3.5.3	Net returns to the Producer Organizations from Collective marketing				#DIV/0!			#DIV/0!	0	0	
3.5.4	Net returns to the Producer Organizations from Value addition				#DIV/0!			#DIV/0!	0		#DIV/0!
5.5.4	No. of women/men involved in Value addition by the Producers' organizations/NTFP collectives/Livestock related				"DI 170.					0	iibittio.
3.5.5	collectives				#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.5.6	Mandays/Womendays of work created as a result of value addition activity				#DIV/0!			#DIV/0!	0	0 0	#DIV/0!
3.5.7	Total amount of wages paid to the workers involved in Value addition activity				#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.6	Fund Handling- Not required If PIA is a community organization								0	0	
3.6.1	Payments made through community organizations				#DIV/0!			#DIV/0!	0	0	#DIV/0!
3.6.2	Payments made directly by the PIA				#DIV/0!			#DIV/0!	0	0	
	Payments made directly by the PIA				#DIV/0!			#DIV/0!	0	0	#DIV/0!

## **Summary sheet: Physical Progress**

Sl. No.	Particulars	for the current quarter	% achievement of overall target
1	Total No. of Mahila Kisan Covered	111.85	105.045
2	Total Agricultural area of Mahila Kisan in the area of operations (Net cropped area)	#DIV/0!	#DIV/0!
3	% increase in Land area covered under MKSP	#DIV/0!	#DIV/0!
4	No. of Mahila Kisan trained in atleast one activity covered under MKSP	124	102.1142857
5	Livelihood groups formed and working	#DIV/0!	#DIV/0!
6	No. of training modules developed for SHG members	80	100
7	No. of Training modules developed for Community Resource Persons	100	77.27272727
8	No. of days of Capacity building of women farmers	120.4761905	193.3663366
9	No. of days of Capacity building of Community Para Professionals		144.1176471
10	No. of days of Capacity Building of Community Resource persons		#DIV/0!
	Community Resources Persons (Women CRPs only) trained in Sustainable agriculture/NTFP/Livestock		
11	practices	#DIV/0!	87
12	Incremental increase in crop output for the Women Farmers covered under MKSP	#DIV/0!	#DIV/0!
13	Incremental increase in NTFP collection for Women Farmers covered under MKSP	#DIV/0!	#DIV/0!
14	% of families meeting benchmark yield	#DIV/0!	#DIV/0!
15	% reduction in the cost of cultivation per acre	#DIV/0!	#DIV/0!

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Innut Indiantona																			
Input Indicators	No of Listricte	No. of blocks entered	No. of villages entered	No of Mahila Kisans	Kisans in pr NRLM gr	Jo. of roducer roups ormed	Mahila Kisans in Producers'	of Mahila	No of training days	No. of Mahila Kisans trained	No. of CRPs selected	No. of CRPs trained	No of trainings held for CRP	No of training days for CRP	No. of Training modules developed and conducted	S	and under A	No. of families adopting SA practices	A/V training modules developed for communit y/CRP
Loka Kalyan Parishad	5	11	814	60000	6000	52	176	625	1953	17870	87	87	9	27	21	Khariff 484	Rabi 600	17870	5
Loka Kaiyan i arishau	5	11	814	60000	8000	32	170	023	1955	1/8/0	87	87	9	21	21	484	600	17870	
																			1
																			-
			<u> </u>									<u> </u>							<u> </u>
	Best pr	actices identifie	ed																<b></b>
Sl. No.	Particulars		No. of Mahila Kisan covered under the practice	Benefits accrued to the Mahila Kisan as a result of the practice (in Lakhs)	Remarks														
																			<u> </u>
1	Home Nutrition Garden	Food & Nutrition development	9325																
	Community	Food & Nutrition																	
2	Nutrition Garden	development	1711																<b></b>
3	Estd. of GROUP GRAIN BANK	Food Security	964																
																			+
	Estd. of group SEED BANK-Group																		
4	Enterprise/ Producer	Seed Sovereignty	384																-
	Group																		
5	System approach in	SA System	973																<b> </b>
5	crop production-SRI	approach	313																<u> </u>
	Popularization of																		<u> </u>
	Legumes, Pulses	Cropping quater																	<b> </b>
6	(Soyabean, Groundnut, Arhar,	Cropping system development	1052																
	Moong, Black gram ,																		<u> </u>
	etc)																		<u> </u>
7	Fruit Orchard & Backyard fruit	Integrated approach of	1307																<u> </u>
	plantation	cropping system																	<u> </u>
																			<del> </del>
o	Agro forestry, Fruit/	Common property	737																<u> </u>
8	Vegetable Nursery	resource development	131																<u> </u>
																			<u> </u>
l	Animal Vaccination	I		l			ļ		ļ	_		Į	Ļ	1	1		ļ	]	<u> </u>

9     Completisential state     Annal health ta be covered with a mangement     343     10<														
9     bb coverdation     management     94.88     0    0    0 <th0< td="" th<=""><td></td><td>Camp (All Sansads</td><td>Animal health</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th0<>		Camp (All Sansads	Animal health											
a year)     i </td <td>9</td> <td></td> <td></td> <td>3438</td> <td></td> <td></td> <td></td> <td></td> <td> </td> <td></td> <td></td> <td></td> <td></td> <td></td>	9			3438					 					
10     Est.d of Goat, Sheep progeny fam(group based etterprise)     Genetic Varial improvement     118			managomon											
10     progen family owned:     0 <th0< th="">     0     <th0< th="">     0</th0<></th0<>		a year)												
10     progen family owned:     0 <th0< th="">     0     <th0< th="">     0</th0<></th0<>														
10     progen family owned:     Owned:     118     Improvement     Improv		Estd of Goat Sheen												
based entreprise)     improvement	10	progeny farm(group	Genetic varitai	119										
Integrated faming     Integrated multifie     467     600    600     600 <th< td=""><td>10</td><td>based enterneise)</td><td>improvement</td><td>110</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	10	based enterneise)	improvement	110										
11     integrated multire (rop development fuit, etc)     467 <td></td> <td>based enterprise)</td> <td></td>		based enterprise)												
11     integrated multire (rop development fuit, etc)     467 <td></td>														
11     integrated multire (rop development fuit, etc)     467 <td></td> <td>Pond Based</td> <td></td>		Pond Based												
Income generation fruit, etc)     Income generation with integrated farming     Animal based integrated farming     Animal			Integrated multitize											
fruit, etc)     Income generation of supplementary production system     3144     Income generation of supplementary production system     3144     Income generation of supplementary production system	11	(Fish : Asimol: Mar (	aron development	467										
12     Animal based integrated faming transming     Income generation transming     3144     Income generation framing     3144     Income generation framing     Income generation supplementary production system     Income generation supplementary supplementary production system     Income generation supplementary supplementary production system     Income generation supplementary supplementary production system     Income generation supplementary		(FISH+ Animal+ veg /	crop development											
12 Initial costs with integrated faming 3144 Image: cost of cost		fruit, etc)												
12 Initial costs with integrated faming 3144 Image: cost of cost														
Integrate faming     faming     integrate faming <	10	Animal based	Income generation	2444										
Arrange     Image     <	12	integrated farming	with integrated	3144										
13     Chicks & Ducks- group enterprise     supplementary production system     43			farming											
13     Chicks & Ducks- group enterprise     supplementary production system     43		Den litter ten fan	A											
group enterprise     production system	10	Rural Hatchery for	Augmentation of											
14     Common property resource management- FFFFT Plantation in natorschin (Public- management- FFFT Plantation in natorschin (Public- matorschin (Pub	13		supplementary	43										
14     resource management- frFFF Plantation in nathershin (Public.     DO     204     Imagement- imagement- imagement- pathershin (Public.     Imagement- imagement- pathershin (Public. <td></td> <td>group enterprise</td> <td>production system</td> <td></td>		group enterprise	production system											
14     resource management- frFFF Plantation in nathershin (Public.     DO     204     Imagement- imagement- imagement- pressource     Imagement- imagement- imagement- pressource     Imagement- imagement- imagement- pressource     Imagement- imagement- imagement- pressource     Imagement- imagement- imagement- pressource     Imagement- imagement- imagement- pressource     Imagement- imagement- pressource     Imagement- imagement- imagement- pressource     Imagement- imagement- pressource     Imageme		Common property												
14     management- FFFT Plantation in nactaershin (Bublic- nataershin														
FFFF Plantation in partnershin (Public- 15     Pond Based Fish (fish farming)     DO     434     Image: Control of the control	14	management.	DO	204										
natureshin (Public. (fish farming)     Image: constraint of the co		EEEET Plantation in	_											
15     Pond Based Fish (fish farming)     DO     434     Image: Control of the co														
15 (fish farming) DO 434 Image: Control of the control of		Darmerson (Public-												
15 (fish farming) DO 434 Image: Control of the control of														
16   Image: production druggey reduction through CFC   524   524   Image: production through CFC   524   Image: production through CFC   Image: production through CFC   Image: production through CFC   524   Image: production through CFC   Image: produc	15		DO	434										
16 facility centres with drudgery reduction tools & equip (group) Drudgery reduction through CFC 524 Image: CFC Imag		(fish farming)												
16 facility centres with drudgery reduction tools & equip (group) Drudgery reduction through CFC 524 Image: CFC Imag					-		1	1		1	1			
16 facility centres with drudgery reduction tools & equip (group) Drudgery reduction through CFC 524 Image: CFC Imag							1	1		1	1			
16 facility centres with drudgery reduction tools & equip (group) Drudgery reduction through CFC 524 Image: CFC Imag														
16 facility centres with drudgery reduction tools & equip (group) Drudgery reduction through CFC 524 Image: CFC Imag					-		1	1		1	1			
16 facility centres with drudgery reduction tools & equip (group) Drudgery reduction through CFC 524 Image: Comparison of the comparison of t														
16 facility centres with drudgery reduction tools & equip (group) Drudgery reduction through CFC 524 Image: Comparison of the comparison of t									 					
16 facility centres with drudgery reduction tools & equip (group) Drudgery reduction through CFC 524 Image: Comparison of the comparison of t									 					
16 facility centres with drudgery reduction tools & equip (group) Drudgery reduction through CFC 524 Image: Comparison of the comparison of t		Estd. of Common												-
16 drudgery reduction tools & equip (group)		facility centres with												
tools & equip (group	16	drudgery reduction	Drudgery reduction	524										
enterprise)	10	toolo 8 on win (moun	through CFC	524										
enterprise)		cours a equip (group												+
		enterprise)												+
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